

SUPPLEMENTAL BUDGET

Agency 011

House of Representatives

Recommendation Summary

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	361.0	61,733	1,765	63,498
Supplemental Changes				
Central Services Efficiency Savings		(70)		(70)
Subtotal - Supplemental Changes		(70)		(70)
Total Proposed Budget	361.0	61,663	1,765	63,428
Difference		(70)		(70)
Percent Change	0.0%	(0.1)%	0.0%	(0.1)%

SUPPLEMENTAL CHANGES

Central Services Efficiency Savings

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.